	2026 Budget	Preliminary 2027 Budget adopted 9/1/2026	*Change from 2026 Budget*
Mayor Salary	$ 5,500.00	$ 5,500.00	
Mayor PERA	$ 716.00		*$ (716.00)*
Mayor FICA/Medicare	$ 422.00	$ 422.00	
Council Salaries	$ 14,000.00	$ 14,000.00	
Council Meeting Per Diem	$ 1,000.00	$ 1,000.00	
Council PERA	$ 974.00		*$ (974.00)*
Council FICA/Medicare	$ 1,137.00	$ 1,137.00	
Council Mileage	$ 250.00	$ 250.00	
subtotal	**$ 23,999.00**	**$ 22,309.00**	*$ (1,690.00)*
Clerk Salary	$ 92,432.00	$ 125,000.00	*$ 32,568.00*
Clerk PERA - employer	$ 5,729.00	$ 9,375.00	*$ 3,646.00*
Clerk FICA/Medicare - employer	$ 7,108.00	$ 9,562.50	*$ 2,454.50*
Treasurer	$ 9,000.00		*$ (9,000.00)*
Clerk-Paid Medical Leave Premium	$ 5,290.00	$ 550.00	*$ (4,740.00)*
Potential Deputy C-T/Admin assistant		$ 50,000.00	*$ 50,000.00*
PERA		$ 3,750.00	*$ 3,750.00*
FICA/Medicare		$ 3,325.00	*$ 3,325.00*
Paid Leave Premium		$ 220	*$ 220.00*
subtotal	**$ 119,559.00**	**$ 201,782.50**	***$ 82,223.50***
Audit Fees	$ 42,482.00	$ 35,000.00	*$ (7,482.00)*
Engineering Fees - General	$ 25,000.00	$ 45,000.00	*$ 20,000.00*
Legal Fees - General	$ 26,000.00	$ 32,000.00	*$ 6,000.00*
Legal Fees - Complaints	$ 20,000.00	$ 20,000.00	
Legal Fees - Prosecutions	$ 31,828.00	$ 33,928.00	*$ 2,100.00*
Ordinance Codification		$ 10,000.00	*$ 10,000.00*
Property Assessor	$ 32,000.00	$ 30,000.00	*$ (2,000.00)*
City Planner	$ 25,800.00	$ 35,000.00	*$ 9,200.00*
Cable Costs	$ 5,000.00	$ 5,000.00	
Other Services & Charges		$ 1,000.00	*$ 1,000.00*
subtotal	**$ 208,110.00**	**$ 246,928.00**	*$ 38,818.00*
Insurance	$ 12,022.00	$ 12,000.00	*$ (22.00)*
Election Expense	$ 26,500.00	$ 5,000.00	*$ (21,500.00)*
LMC Dues	$ 5,500.00	$ 6,000.00	*$ 500.00*
Workshops	$ 1,000.00	$ 1,000.00	
Miscellaneous Expenses	$ 200.00	$ 500.00	*$ 300.00*

City Newsletter	$	3,605.00	$	3,605.00	
Publishing Costs	$	2,000.00	$	2,000.00	
City Office Telephone	$	2,263.00	$	2,275.00	$ 12.00
PO Box Rental	$	246.00	$	250.00	$ 4.00
Web Site Costs	$	10,000.00	$	1,000.00	$ (9,000.00)
Office Supplies	$	4,000.00	$	4,000.00	
Office Equipment	$	1,500.00	$	1,500.00	
Bank Fees	$	130.00			$ (130.00)
Rental City Office	$	6,514.00	$	20,000.00	$ 13,486.00
Equipment Repair	$	500.00	$	500.00	
Postage	$	500.00	$	500.00	
subtotal	**$**	**76,480.00**	**$**	**60,130.00**	$ (16,350.00)
Assessing	$	600.00	$	700.00	$ 100.00
Investment Advisor Fee	$	5,280.00	$	5,000.00	$ (280.00)
subtotal	**$**	**5,880.00**	**$**	**5,700.00**	$ (180.00)
Police	$	196,309.00	$	208,303.50	$ 11,994.50
Fire - Mahtomedi	$	184,214.00	$	190,000.00	$ 5,786.00
Fire - Stillwater	$	213,194.00	$	220,000.00	$ 6,806.00
Building Inspection	$	100,000.00	$	150,000.00	$ 50,000.00
Building Permit Surcharge	$	8,000.00	$	5,000.00	$ (3,000.00)
Animal Control	$	300.00	$	300.00	
Siren Warning System	$	1,000.00	$	1,500.00	$ 500.00
Dry Hydrant	$	250.00	$	250.00	
Covid Expenses					
subtotal	**$**	**703,267.00**	**$**	**775,353.50**	$ 72,086.50
Town Hall Supplies	$	5,000.00	$	19,000.00	$ 14,000.00
Town Hall Maintenance	$	5,000.00	$	1,500.00	$ (3,500.00)
Town Hall Electricity	$	3,100.00	$	3,000.00	$ (100.00)
Town Hall Porta Pot	$	1,867.00	$	2,000.00	$ 133.00
Town Hall Property Taxes	$	6,000.00			$ (6,000.00)
Ball Field Maintenance	$	100.00	$	250.00	$ 150.00
Well House Electricity	$	1,500.00	$	1,500.00	
Recycling	$	96,210.00	$	100,000.00	$ 3,790.00
Roads Supervisor	$	180,300.00	$	185,709.00	$ 5,409.00
Roads Fuel Surcharge	$	15,000.00	$	15,000.00	
Pole Barn Electricity	$	1,000.00	$	1,000.00	
subtotal	**$**	**315,077.00**	**$**	**328,959.00**	$ 13,882.00
Grader Contractor	$	68,561.00	$	50,000.00	$ (18,561.00)
Road Engineering Fees	$	25,000.00	$	30,000.00	$ 5,000.00

Road Garbage Removal	$ 6,500.00	$ 7,500.00	$ *1,000.00*	
Gravel Road Costs	$ 60,770.00	$ 61,000.00	$ *230.00*	
Calcium Chloride (Dust Control)	$ 120,000.00	$ 200,000.00	$ *80,000.00*	
Road Shouldering	$ 10,300.00	$ 10,500.00	$ *200.00*	
Pothole & Asphalt Repairs	$ 128,000.00	$ 125,000.00	$ *(3,000.00)*	
Road Sign Replacement	$ 2,000.00	$ 2,000.00		
Culvert Repair	$ 25,750.00	$ 30,000.00	$ *4,250.00*	
Seal Coating/Crack Filling	$ 80,000.00	$ 111,650.00	$ *31,650.00*	
Snow & Ice Removal	$ 20,000.00	$ 25,000.00	$ *5,000.00*	
Road Brushing	$ 40,000.00	$ 50,000.00	$ *10,000.00*	
Heavy Brushing (storm damage)	$ 41,000.00	$ 40,000.00	$ *(1,000.00)*	
Road Expenses - Other	$ 1,600.00	$ 1,500.00	$ *(100.00)*	
Street Lights	$ 1,350.00	$ 1,350.00		
MS4	$ 2,000.00	$ 950.00	$ *(1,050.00)*	
Gravel Reclaiming	$ 3,000.00	$ 3,000.00		
Special Road Projects	$ 35,171.00		$ *(35,171.00)*	
County Road Projects	$ 65,000.00	$ 50,000.00	$ *(15,000.00)*	
City contribution road projects		$ 30,000.00		
CAPITAL PROJECTS FUND		$ 66,654.00	$ *66,654.00*	
Ditch Repair	$ 40,170.00	$ 40,000.00	$ *(170.00)*	
subtotal	**$ 776,172.00**	**$ 936,104.00**	$ *159,932.00*	
TOTAL	**$ 2,228,544.00**	**$ 2,577,266.00**	$ *348,722.00*	